



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00090222

Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2015)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan
	Location :	Sudan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	3,694.36	0.00	3,694.36
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Total for Fund 04000	0.00	3,694.36	0.00	3,694.36
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Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,386.81	0.00	1,386.81
76130 - Unrealized Gain	0.00	- 0.03	0.00	- 0.03

Total for Fund 62000	0.00	1,386.78	0.00	1,386.78
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Total for Activity	0.00	5,081.14	0.00	5,081.14
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Activity : ACTIVITY1 (Grid-connected power generatio)

Fund : 04000 (Core Programme, UNU Centre)

72505 - Stationery & other Office Supp	2,243.77	0.00	0.00	2,243.77
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Total for Fund 04000	2,243.77	0.00	0.00	2,243.77
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Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	10,407.05	387.72	0.00	10,794.77
71405 - Service Contracts-Individuals	34,864.27	0.00	0.00	34,864.27
71605 - Travel Tickets-International	0.00	1,944.46	0.00	1,944.46
71610 - Travel Tickets-Local	1,309.65	0.00	0.00	1,309.65
71615 - Daily Subsistence Allow-Intl	0.00	3,856.00	0.00	3,856.00
72205 - Office Machinery	5,358.61	0.00	0.00	5,358.61
72220 - Furniture	12,016.14	0.00	0.00	12,016.14
72505 - Stationery & other Office Supp	90.60	0.00	0.00	90.60
74510 - Bank Charges	0.00	115.39	0.00	115.39
74525 - Sundry	98.43	- 98.43	0.00	0.00
75705 - Learning costs	1,892.10	-1,892.10	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 62000	66,036.85	4,313.03	0.00	70,349.88
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Total for Activity ACTIVITY1	68,280.62	4,313.03	0.00	72,593.65
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Output # : 00090222 Promoting Utility Scale Power ,	Impl. Partner :	02892 Ministry of Water Resources, Sudan		
	Location :	Sudan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (Regulatory frameworks)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	8,647.91	0.00	0.00	8,647.91
Total for Fund 04000	8,647.91	0.00	0.00	8,647.91

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	4,146.83	0.00	0.00	4,146.83
71405 - Service Contracts-Individuals	20,229.26	0.00	0.00	20,229.26
71605 - Travel Tickets-International	1,959.73	0.00	0.00	1,959.73
71610 - Travel Tickets-Local	511.95	0.00	0.00	511.95
71635 - Travel - Other	424.50	0.00	0.00	424.50
75705 - Learning costs	4,026.09	0.00	0.00	4,026.09
75709 - Learning - training of counter	0.00	24,972.00	0.00	24,972.00
Total for Fund 62000	31,298.36	24,972.00	0.00	56,270.36

Total for Activity ACTIVITY2	39,946.27	24,972.00	0.00	64,918.27
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Activity : ACTIVITY3 (Stengthening wind technology)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	6,737.00	0.00	6,737.00
71305 - Local Consult.-Sht Term-Tech	316.51	0.00	0.00	316.51
74505 - Insurance	0.00	1,231.05	0.00	1,231.05
Total for Fund 04000	316.51	7,968.05	0.00	8,284.56

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,700.00	0.00	10,700.00
71405 - Service Contracts-Individuals	4,653.57	0.00	0.00	4,653.57
71605 - Travel Tickets-International	0.00	370.00	0.00	370.00
74510 - Bank Charges	0.00	30.28	0.00	30.28
75707 - Learning - subsistence allowan	0.00	3,162.34	0.00	3,162.34
75709 - Learning - training of counter	0.00	5,000.00	0.00	5,000.00
75710 - Participation of counterparts	0.00	256.80	0.00	256.80
Total for Fund 62000	4,653.57	19,519.42	0.00	24,172.99

Total for Activity ACTIVITY3	4,970.08	27,487.47	0.00	32,457.55
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Activity : ACTIVITY4 (Learning and replication)

Fund : 62000 (GEF Voluntary Contribution)

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Project Id : 00080570 Promoting Utility Scale Power	Period :		Jan-Dec (2015)	
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :		02892 Ministry of Water Resources, Sudan	
	Location :		Sudan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	13,030.06	0.00	0.00	13,030.06
71405 - Service Contracts-Individuals	8,605.07	0.00	0.00	8,605.07
71605 - Travel Tickets-International	0.00	2,736.88	0.00	2,736.88
71635 - Travel - Other	0.00	200.00	0.00	200.00
72405 - Acquisition of Communic Equip	76.02	- 76.02	0.00	0.00
72425 - Mobile Telephone Charges	234.26	- 234.26	0.00	0.00
72440 - Connectivity Charges	43.87	- 43.87	0.00	0.00
72505 - Stationery & other Office Supp	260.30	- 260.30	0.00	0.00
72705 - Hospitality-Special Events	424.14	- 424.14	0.00	0.00
72805 - Acquis of Computer Hardware	1,092.68	- 1,092.68	0.00	0.00
73410 - Maint, Oper of Transport Equip	3,900.52	- 3,900.52	0.00	0.00
74510 - Bank Charges	17.92	8.30	0.00	26.22
74525 - Sundry	426.29	- 426.29	0.00	0.00
75705 - Learning costs	2,750.57	- 2,750.57	0.00	0.00
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 10.85	0.00	- 10.85
Total for Fund 62000	30,861.70	- 6,274.32	0.00	24,587.38
Total for Activity ACTIVITY4	30,861.70	- 6,274.32	0.00	24,587.38
Activity : ACTIVITY5 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
72810 - Acquis of Computer Software	7,693.23	0.00	0.00	7,693.23
74510 - Bank Charges	1.58	0.00	0.00	1.58
Total for Fund 04000	7,694.81	0.00	0.00	7,694.81
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	387.72	- 387.72	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	76.02	0.00	76.02
72425 - Mobile Telephone Charges	71.21	234.26	0.00	305.47
72440 - Connectivity Charges	73.73	43.87	0.00	117.60
72505 - Stationery & other Office Supp	0.00	260.30	0.00	260.30
72805 - Acquis of Computer Hardware	18,026.98	1,092.68	0.00	19,119.66
73410 - Maint, Oper of Transport Equip	3,569.41	3,900.52	0.00	7,469.93
74225 - Other Media Costs	655.10	0.00	0.00	655.10
74510 - Bank Charges	7.05	0.00	0.00	7.05
75709 - Learning - training of counter	0.00	6,125.10	0.00	6,125.10
Total for Fund 62000	22,791.20	11,345.03	0.00	34,136.23
Total for Activity ACTIVITY5	30,486.01	11,345.03	0.00	41,831.04
Total for Output : 00090222	174,544.68	66,924.35	0.00	241,469.03

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Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan		
	Location :	Sudan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	174,544.68	66,924.35	0.00	241,469.03
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Signed By :

Yassin Abdalla

Date :

14/04/2022

Signed By :

[Signature]

Date :

20/06/2022

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Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00090222

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
	47005 - Sudan - Energy & Envirnmnt	174,544.68	66,924.35	0.00

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Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00090222

Project/Award: 00080570 Promoting Utility Scale Power

Period : As Of Dec31,2015

Output #	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
	Outstanding NEX advances	19,247.94
	Undepreciated Fixed Assets	26,784.22
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	0.00

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